

Component Summary (1078)
Department of Natural Resources

Results Delivery Unit/ Component	FY2023 Management Plan Plus Passed Supps (20506)	_FY2024 HB39 Operating Enrolled (20520)	FY2024 HB39 Enrolled - Less Vetoed (20524)	_FY2024 HB39 Operating Enrolled vs FY2024 HB39 Enrolled - Less Vetoed	
Administration and Support					
Commissioner's Office	1,967.4	2,012.4	2,012.4	0.0	0.0%
Project Management & Permitting	6,483.8	6,803.8	6,803.8	0.0	0.0%
Administrative Services	3,962.0	4,238.9	4,238.9	0.0	0.0%
Information Resource Mgmt.	3,564.3	3,622.6	3,622.6	0.0	0.0%
Interdepartmental Chargebacks	1,516.9	1,516.9	1,516.9	0.0	0.0%
Facilities	2,717.9	2,717.9	2,717.9	0.0	0.0%
Recorder's Office/UCC	3,826.1	3,894.0	3,894.0	0.0	0.0%
Trustee Council Projects	169.6	170.2	170.2	0.0	0.0%
Public Information Center	799.4	811.0	811.0	0.0	0.0%
Mental Health Lands Admin	5,029.9	5,049.8	5,049.8	0.0	0.0%
RDU Total:	30,037.3	30,837.5	30,837.5	0.0	0.0%
Oil and Gas					
Oil & Gas	21,942.5	22,168.1	22,168.1	0.0	0.0%
RDU Total:	21,942.5	22,168.1	22,168.1	0.0	0.0%
Fire Suppression, Land & Water Resources					
Mining, Land & Water	31,009.2	31,611.3	31,611.3	0.0	0.0%
Forest Management & Develop	9,034.2	9,509.6	9,509.6	0.0	0.0%
Geological & Geophysical Surveys	11,494.5	11,673.2	11,673.2	0.0	0.0%
Fire Suppression Preparedness	24,805.9	25,931.0	25,931.0	0.0	0.0%
Fire Suppression Activity	89,101.4	39,101.4	39,101.4	0.0	0.0%
RDU Total:	165,445.2	117,826.5	117,826.5	0.0	0.0%
Parks and Outdoor Recreation					
Parks Management & Access	15,611.1	16,650.7	16,314.7	-336.0	-2.0%

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Parks and Outdoor Recreation					
History and Archaeology	2,683.3	2,729.3	2,729.3	0.0	0.0%
RDU Total:	18,294.4	19,380.0	19,044.0	-336.0	-1.7%
Agriculture					
Agricultural Development	3,248.0	3,289.7	3,289.7	0.0	0.0%
N. Latitude Plant Material Ctr	3,553.4	3,601.7	3,601.7	0.0	0.0%
RDU Total:	6,801.4	6,891.4	6,891.4	0.0	0.0%
Unrestricted General (UGF):	121,892.1	72,975.1	72,639.1	-336.0	-0.5%
Designated General (DGF):	42,877.3	43,890.1	43,890.1	0.0	0.0%
Other:	39,278.1	41,307.4	41,307.4	0.0	0.0%
Federal:	38,473.3	38,930.9	38,930.9	0.0	0.0%
Total Funds:	242,520.8	197,103.5	196,767.5	-336.0	-0.2%
Permanent Full Time:	727	736	734	-2	-0.3%
Permanent Part Time:	230	229	229	0	0.0%
Non Permanent:	56	62	58	-4	-6.5%
Total Positions:	1,013	1,027	1,021	-6	-0.6%